



Impact of additional funding for vulnerable pupils 2020-2021

Intervention.....	£	Impact.....
Pupil Premium Secondary - 32 students Primary - 23 students Post LAC - 7	£78,780	
Therapeutic therapies – <ul style="list-style-type: none"> • Music therapy • Play therapy • Children’s Therapy Solutions OT service 	£1900 £10,260 £30,780	<ul style="list-style-type: none"> i. Music therapy and play therapy to work individually with our most vulnerable pupils to develop communication, cognition, life skills and emotional regulation ii. Occupational Therapy (sensory) for individuals, including assessments and input to EHCPs, focussing on sensory and emotional regulation.
Educational psychologist	£2,849	Support for staff to understand SEND and attachment including: - <ul style="list-style-type: none"> i. Staff training on emotion coaching & resilience. ii. Workshop on Zones of Regulation iii. EP support for individual pupils including circle of adults, assessments and input to EHCPs
Family support worker	£29,166	<ul style="list-style-type: none"> i. Assigned to vulnerable and hard to reach families to support pupils in school and at home. ii. Attend meetings such as Child in Need and Early Help.
Reading for pleasure – one TA one day a week	£4,389	<ul style="list-style-type: none"> i. Improved access to whole class ICT, with appropriate literacy and numeracy apps ii. Training of staff to use accelerated reading programme (3 hours per staff member) iii. Use of extra cover staff to take individual and small group sessions to focus on gaps in literacy.
Lifespace mentoring	£2,850	To help communication, cognition, life skills and emotional regulation for older pupils
Twinkl subscription for all teachers	£2,750	To enable teachers to share learning resources for pupils at home.
Guide Dogs habilitation service	£1890	<ul style="list-style-type: none"> i. Individual sessions to help vulnerable students with vision impairment. ii. To help with life skills, physical skills and communication iii. Helping teacher with resources and lesson ideas iv. Training for staff on visual impairment v. Audit of Brittain Lane site to ensure VI friendly
Evidence me online assessment tool	£600	Greater scrutiny of progress directly linked to pupils EHCP outcomes and developmental levels.
Total spend	£87,434	